

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number _____

Meeting Type: Regular

Meeting Date: 6/28/2012

Action Requested By:
Finance

Agenda Item Type
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 11-655A, by changing appropriated funding within various departments and funds.

Note: If amendment, please state title and number of the original

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: R. H. H.

Date: 6/28

ORDINANCE NO. 12 - _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 11-655A, adopted and approved on September 27, 2011, is hereby amended as follows:

In the GENERAL FUND:

Increase the Animal Services appropriation by \$12,000 for food and care of animals, and by \$9,000 for adopt-a-pet veterinarian services, funded with prior and current year collections of adopt-a-pet fees.

Increase the Human Resources appropriation by \$4,000 for training programs, and by \$10,000 for special recruitment activities, funded with a reduction in the Police Department personnel appropriation.

Appropriate a payment of \$595,251 to the Madison County Communications District for its preparation of communications to support response to acts of terrorism, funded with a grant from the Alabama Department of Homeland Security.

In the CAPITAL IMPROVEMENT FUND:

Increase the appropriation for prioritized recreation projects \$2,998, funded with a private donation.

Establish an appropriation of \$241,288 for the Christopher Drive Improvements project, funded with \$74,367 in surplus on the Highway 72 Widening project, \$141,921 from the General Economic Development annual appropriation, and \$25,000 in contribution from the Alabama Department of Transportation.

ADOPTED this the 28th day of June, 2012.

President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 28th day of June, 2012.

Mayor of the City of
Huntsville, Alabama